

## South Central Performance Analysis – Five Year Period Review

|   | Entered Employment |        | Employment Retention |        | Average Earnings |             | Youth                                |                                 |                        |
|---|--------------------|--------|----------------------|--------|------------------|-------------|--------------------------------------|---------------------------------|------------------------|
|   | Adult              | DW     | Adult                | DW     | Adult            | DW          | Placement in Employment or Education | Attain of Degree or Certificate | Literacy Numeracy Gain |
| <b><u>PY 15</u></b>                                   |                    |        |                      |        |                  |             |                                      |                                 |                        |
| <b>State Goals</b>                                    | 72.1%              | 80.5%  | 86.2%                | 91.5%  | \$12,295.00      | \$17,913.00 | 77.5%                                | 86.5%                           | 68.2%                  |
| <b>Local Goals</b>                                    | 72.1%              | 79.5%  | 80.5%                | 89%    | \$11,500.00      | \$17,000.00 | 76.5%                                | 86.5%                           | 67%                    |
| <b>Local Outcomes</b>                                 | 71.0%              | 84.8%  | 80.3%                | 87.5%  | \$13,754.00      | \$19,347.00 | 82.8%                                | 94.3%                           | 80.6%                  |
| <b>% of Target Achieved (compared to State Goals)</b> | 98.5%              | 106.6% | 99.8%                | 98.3%  | 119.6%           | 113.8%      | 108.3%                               | 109.0%                          | 120.4%                 |
| <b><u>PY 14</u></b>                                   |                    |        |                      |        |                  |             |                                      |                                 |                        |
| <b>State Goals</b>                                    | 72.1%              | 80.5%  | 86.2%                | 91.5%  | \$12,295.00      | \$17,913.00 | 77.5%                                | 86.5%                           | 68.2%                  |
| <b>Local Goals</b>                                    | 72.1%              | 79.5%  | 80.5%                | 89%    | \$11,500.00      | \$17,000.00 | 76.5%                                | 86.5%                           | 67%                    |
| <b>Local Outcomes</b>                                 | 71.1%              | 80.5%  | 77.4%                | 88.7%  | \$11,034.00      | \$17,026.00 | 79.3%                                | 93.4%                           | 73.3%                  |
| <b>% of Target Achieved (compared to State Goals)</b> | 98.7%              | 101.3% | 96.2%                | 99.7%  | 95.9%            | 100.2%      | 103.7%                               | 108%                            | 109.5%                 |
| <b><u>PY 13</u></b>                                   |                    |        |                      |        |                  |             |                                      |                                 |                        |
| <b>State Goals</b>                                    | 69.1%              | 82.5%  | 86.2%                | 91.5%  | \$12,295.00      | \$19,339.00 | 75.3%                                | 83.5%                           | 66%                    |
| <b>Local Goals</b>                                    | 71%                | 81%    | 80%                  | 89.5%  | \$11,400.00      | \$17,500.00 | 75.3%                                | 85%                             | 66%                    |
| <b>Local Outcomes</b>                                 | 77%                | 82%    | 77%                  | 89%    | \$11,193.00      | \$15,614.00 | 79%                                  | 93%                             | 68%                    |
| <b>% of Target Achieved (compared to State Goals)</b> | 108.4%             | 101.2% | 96.2%                | 99.4%  | 98.1%            | 89.2%       | 104.9%                               | 109.4%                          | 103%                   |
| <b><u>PY 12</u></b>                                   |                    |        |                      |        |                  |             |                                      |                                 |                        |
| <b>State Goals</b>                                    | 68.1%              | 81.4%  | 84.1%                | 89.3%  | \$11,026.40      | \$18,297.40 | 74.9%                                | 82.1%                           | 53.8%                  |
| <b>Local Goals</b>                                    | 72.5%              | 81.4%  | 85.7%                | 89.3%  | \$11,100.00      | \$18,297.40 | 75%                                  | 83.5%                           | 56.3%                  |
| <b>Local Outcomes</b>                                 | 76.7%              | 75.3%  | 82.4%                | 91.1%  | \$11,568.00      | \$18,078.00 | 74%                                  | 88.8%                           | 80%                    |
| <b>% of Target Achieved (compared to Local Goals)</b> | 105.7%             | 92.5%  | 96.1%                | 102%   | 104.2%           | 98.8%       | 98.6%                                | 106.3%                          | 142%                   |
| <b><u>PY 11</u></b>                                   |                    |        |                      |        |                  |             |                                      |                                 |                        |
| <b>State Goals</b>                                    | 67%                | 76%    | 84%                  | 88%    | \$10,500.00      | \$15,000.00 | 68%                                  | 76%                             | 30%                    |
| <b>Local Goals</b>                                    | 72%                | 79%    | 85.7%                | 88.4%  | \$11,500.00      | \$16,000.00 | 70%                                  | 82%                             | 25%                    |
| <b>Local Outcomes</b>                                 | 72.5%              | 87.5%  | 88.9%                | 93%    | \$12,230.00      | \$18,751.00 | 86.6%                                | 88.9%                           | 63.2%                  |
| <b>% of Target Achieved (compared to Local Goals)</b> | 100.6%             | 110.7% | 103.7%               | 105.2% | 106.3%           | 117.1%      | 123.7%                               | 108.4%                          | 252.8%                 |